

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2003/04; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 1 and incorporated herein by reference.

Adopted this 8th day of June, 2004.

Leon County, Florida

by: _____
Jane Sauls, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: May 27, 2004

COUNTY ADMINISTRATOR:

AGENDA DATE: June 8, 2004Parwez Alam

AGENDA ITEM #: _____

MANAGEMENT & BUDGET DIRECTOR:

DEPARTMENT: ☐ Legislative Administrative
☐ Public Services
☐ Community Development
☐ Management Services-
☒ Public Works
☐ Other

Alan Rosenzweig

PROGRAM DIRECTOR: _____

GROUP DIRECTOR: _____

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/> Decrease Appropriation <input checked="" type="checkbox"/>	Decrease Revenue <input type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/>
401-000-364000-000	Disposition of Fixed Assets	234,500	
401-990-59929-599	Reserves	22,675	
401-036005-56400-534	Hook Lift Truck CIP	35,000	
401-036008-56400-534	Backup Reserve Equip CIP	8,240	
401-036009-56400-534	Emerg. Standby Generator CIP	10,000	
401-036003-56400-534	Landfill Heavy Equipment CIP		86,339
401-036010-56400-534	Transfer Station Heavy Equipment CIP		224,076
	Total	310,415	310,415

Explanation: To purchase 3 pieces of equipment for Solid Waste

Approved By: ☒ Board of County Commissioners ☒ Resolution
☐ Motion

☐ County Administrator (Routine)

B-072

27